

**Analysis of Car Parks Net Expenditure/Income 17/18**

**Open Data Request**

	<b>Off street parking</b>	<b>On Street parking</b>	<b>Total</b>
<b>Expenditure</b>			
Employees	12,785	-	12,785
Premises Related	582,314	6,663	588,977
Transport Related	-	-	-
Supplies & Services	241,341	26,122	267,463
3rd party payments	299,014	46,765	345,779
Premises Support Costs	44,951	-	44,951
Legal Liability Insurance	20,040	-	20,040
Support Services	76,273	18,482	94,755
Depreciation & Insurance	392,095	-	392,095
<b>Total Expenditure</b>	<b>1,668,813</b>	<b>98,032</b>	<b>1,766,845</b>
<b>Income</b>			
Pay and Display	- 1,184,550	- 385,245	- 1,569,795
Business Permit	- 200,246	-	- 200,246
Resident Permit	-	- 98,210	- 98,210
<b>Total Income</b>	<b>- 1,384,796</b>	<b>- 483,455</b>	<b>- 1,868,251</b>
<b>Total Net Income</b>	<b>284,017</b>	<b>- 385,423</b>	<b>- 101,406</b>

*Workings saved under Places/Environmental Services/Parking Services/Open Data*