

Expenditure	Decriminalised Parking Enforcement	On Street Parking	Off Street Parking	Total
Total Parking Services employee costs	128,650			128,650
Premises Related		7,371	694,678	702,050
Transport Related				-
Supplies & Services	34,553	15,455	160,735	210,744
3rd party payments	398,297	47,289	274,983	720,569
Premises Support Costs				-
Legal Liability Insurance				-
Support Services	44,760	17,931	74,375	137,067
Depreciation & Insurance			159,935	159,935
Total Expenditure	606,261	88,046	1,364,707	2,059,015
Income				
Parking Enforcement	-380,930			-380,930
Charge for Services			-4,756	-4,756
Pay and Display		-386,840	-999,369	-1,386,208
Business Permit			-197,897	-197,897
Resident Permit		-92,338		-92,338
Total Income	-380,930	-479,177	-1,202,022	-2,062,129
Total Net Expenditure/Income	225,331	-391,131	162,685	-3,115