



1. How many members of staff are in your planning department if at full capacity?
2. On average, during the year from 1 April 2023 to 31 March 2024, what was the staff headcount of your planning department team? If not able to express as an average, perhaps you could confirm the headcount at a specific date or at year-end.
3. How many employees were directly employed by the authority during this period?

As at 31 March 2024, there were **61** employees employed within Planning & Regeneration and a total of 16 vacant positions.

As highlighted within the breakdown below there were **60** employees employed during the specified period.

There was an average total of **60** employees in employment within Planning & Regeneration Services for the reporting period, 1 April 2023-31 March 2024, broken down by month as follows:

April 2023	56
May 2023	57
June 2023	57
July 2023	59
August 2023	59
September 2023	59
October 2023	61
November 2023	62
December 2023	62
January 2024	62
February 2024	62
March 2024	61

4. How many employees were employed through agencies during this period?
5. On average, during 2023/24, how many days were agency workers employed for to work in the planning department

A total of **2** employees were employed during the period, 1 April 2023-31 March 2024 within Planning & Regeneration Services.

There were an average of **110 days** that agency workers were employed to work in the planning department during the period of 1 April 2023-31 March 2024.

6. How much was spent on employing agency workers in the planning department between 1 April 2023 and 31 March 2024?

A total cost of **£47,321.16** for the reporting period specified.

7. What was your average department headcount in the financial years (a) 2017/18 (b) 2019/20 and (c) 2021/23?

(a) 2017/18 (1 April 2017-31 March 2018) equates to an average headcount total of **67**.

(b) 2019/20 (1 April 2019-31 March 2020) equates to an average headcount total of **67**.

(c) 2021/23 (1 April 2021-31 March 2023) equates to an average headcount total of **65**.

How many members of the planning department left their role between 1 April 2023 and 31 March 2024?

2 members of staff within Planning & Regeneration left employment with Wigan Council during the period 1 April 2023-31 March 2024.