

REQUEST	16104
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Please can I request the following information under the Freedom of Information Act on sport and youth services facilities.

- The total number of sport facilities ran by or receiving financial support from your Local Authority at the beginning of each of the financial years a) 2019-20, b) 2020-21, c) 2021-22, d) 2022-23, e) 2023-24
- The total budget in pounds (£) and the percentage of your Local Authorities total budget spent on sport facilities funding in each of the financial years a) 2019-20, b) 2020-21, c) 2021-22, d) 2022-23, e) 2023-24
- The total number of youth and children's services ran by or receiving financial support from your Local Authority at the beginning of each of the financial years a) 2019-20, b) 2020-21, c) 2021-22, d) 2022-23, e) 2023-24
- The total budget in pounds (£) and the percentage of your Local Authorities total budget spent on youth and children's services funding in each of the financial years a) 2019-20, b) 2020-21, c) 2021-22, d) 2022-23, e) 2023-24

RESPONSE

- A total of 8 Leisure Centre facilities.
 - Parks Facilities
 - 19/20 – 177
 - 20/21 – 171
 - 21/22 – 171
 - 22/23 – 169
 - 23/24 - 169
- Below is the information requested with the years 2019-20 & 2020 -21 omitted as this was pre-transfer to the council. This is expenditure information only as per the request on spend.

Question	Expenditure Budget £	FY	Expenditure %
Question 2 - C	8,750,343	21/22	79%
Question 2 - D	9,443,912	22/23	102%
Question 2 - E	9,028,608	23/24 to December 2023 (Q3)	99%

- 19/20 1 Youth Centre and 5 Childrens Centres
 - 20/21 1 Youth Centre and 5 Childrens Centres
 - 21/22 1 Youth Centre and 5 Childrens Centres
 - 22/23 1 Youth Centre and 5 Childrens Centres
 - 23/24 2 Youth Centre and 5 Childrens Centres

This is only counting specific 'youth centres'.

4. The following figures come from our Statutory RA submission on the following lines :

Line 165 Other Education and Community Budget

Line 330 Total Children's Social Care (comprising Sure Start Children's Centres and Early Years, Children Looked After, Other Children & Family Services, Family Support Services, Youth Justice, Safeguarding Children and Young People's Services, Asylum Seekers and Services for Young People)

It obviously therefore covers a wider spend than the answer to question 3.

19/20 £51.355m (22%)

20/21 £50.886m (21%)

21/22 £66.210m (25%)

22/23 £71.027m (26%)

23/24 £86.218m (28%)

The Local Authority Total Budget has been calculated from the RA submission – Line 799 Total Service Expenditure less Line 190 Total Education Services plus Line 165 Other Education and Community budget. The other Total Education Service lines relate to expenditure funded by ring-fenced grants such as the Dedicated Schools Grant and so have been excluded for the purposes of this response.