

Number of service users: younger adults (18-64)

1. The total number of younger adults (18-64) with dementia or mental health needs in a care home service with nursing as of **31 March 2024**, by average weekly fee (please fill in the table below). If there are service users that are co-funded by the LA and NHS, please only include those where you are the primary funder (i.e. fund $\geq 50\%$ of the care). *Can you please indicate if these are 'in area' or 'out of area' placements. By out of area we mean where an individual is receiving care outside of the catchment area of the LA. If this is not possible, please provide the total number of service users.*

| | Number of service users by average weekly fee/cost of care (e.g. paid to residential care provider) | | | |
|---|---|---------------|---------------|------------------|
| | Less than £1,000 | £1,000-£2,499 | £2,500-£4,999 | More than £5,000 |
| In area – care home service with nursing | 3 | 2 | 7 | 0 |
| Out of area –care home service with nursing | 5 | 4 | 6 | 0 |
| Total | 8 | 6 | 13 | 0 |

Number of service users: older adults (65+)

2. The total number of older adults (65+) with dementia or mental health needs in a care home service with nursing as of **31 March 2024**, by average weekly fee (please fill in the table below). If there are service users that are co-funded by the LA and NHS, please only include those where you are the primary funder (i.e. fund $\geq 50\%$ of the care). *Can you please indicate if these are 'in area' or 'out of area' placements. By out of area we mean where an individual is receiving care outside of the catchment area of the LA.*

| | Number of service users by average weekly fee/cost of care (e.g. paid to residential care provider) | | | |
|---|---|---------------|---------------|------------------|
| | Less than £1,000 | £1,000-£2,499 | £2,500-£4,999 | More than £5,000 |
| In area – care home service with nursing | 83 | 18 | 7 | 1 |
| Out of area –care home service with nursing | 17 | 18 | 6 | 0 |
| Total | 100 | 36 | 13 | 1 |

Spend on services: Adults (aged 18+)

3. Please can you provide total spend by your LA on care home services with nursing as of **31 March 2024** for all adults (18+) with dementia or mental health needs, by average weekly fee.

| | Average weekly fee/cost of care (e.g. paid to residential care provider) | | | | Total |
|--------------|--|---------------|---------------|------------------|-------------|
| | Less than £1,000 | £1,000-£2,499 | £2,500-£4,999 | More than £5,000 | |
| Annual spend | £4,204,640 | £3,566,334 | £3,926,361 | £275,315 | £11,972,650 |

If spend segmented by average weekly fee is not available, please only provide total spend.