

**REQUEST 16751**

Please advise:

1. Your estimate of the total cost of decarbonising your housing stock to meet net zero targets.
2. What, if any, is the annual spending schedule you have for decarbonising your housing stock to meet net zero targets. Please advise the amount you have budgeted to spend on this for each year.
3. Any breakdown you have of the estimated cost of different items - including for installing heat pumps and double glazing - of your programme for decarbonising your housing stock.

**RESPONSE**

£866 million

Financial year 2024 – 25 = £ 5.6 million.

£1m per year to 2030

Cavity wall extract & refill insulation	£3,100.00
External wall insulation	£9,827.64
Flat roof insulation	£11,500.00
Double Glazing	£4,500.00
High performance doors	£2,095.20
Loft insulation	£1,613.24
ASHP	£12,279.50
Boiler upgrade	£2,100
Fan storage heaters	£1,539.14
Heating controls	£537.67
Hot water cylinder insulation	£890.00
Hot water cylinder thermostat	£40.00
LED lighting Bulbs	£48.97
Solar PV	£5,400.18

4. Your total estimate of the cost of fire safety remediation costs for your housing stock required by the Building Safety Act 2022 after the Grenfell Tower fire.

£14.7m

5. What, if any, is your annual spending schedule on this fire safety remediation for your housing stock. Please advise the amount you have budgeted to spend on this for each year.

Finance year	Budget provision
22 to 24	£2.2m
24 / 25	£5.5m
25 / 26	£2.75m
26 / 27	£2.75m
27 / 28	£ 750k
28 / 29	£ 750k