



Request

I would like a detailed breakdown of cost and expenditure of income from EPN fines for years ending 21/22 and 22/23

Including administrative costs to enforce and the recompense towards individual schools

Response

Please see table below. The expenditure figure reflects staff time and the increased requirement as EPNs have increased. Income from EPNs does not recompense individual schools.

Year	Income	Administrative Officer	Contribution to management oversight
2021/22	12,900	(0.3 FTE) 9,468	3, 432
2022/23	31,740	(0.8 FTE) 25,249	6,491