

Procurement Questions (Please highlight your chosen response.)

1. Do you own your own Council housing stock? Yes

Housing Stock Details

- 2. Approximately how many dwellings do you have? 21,000 Council dwellings
- 3. If known, approximately many response repairs do you undertake per year? The total number of jobs completed in 2023/24 was 51,567
- 4. If known, approximately gas services to you undertake per year? 19500
- 5. Do you have a combined Repairs and Gas contract? (i.e. one contractor that undertakes both building repairs and gas servicing) · Yes · No Gas service contract Liberty Gas Ltd. Service and repair undertaken by the gas contractor

Repairs and Maintenance Contract Delivery

- 6. Who undertakes your main repairs and maintenance contract? Name of external provider(s) and address Or Confirm if repairs & maintenance is undertaken via inhouse delivery In House Delivery Wigan and Leigh Building services.
- 7. What is the contract model for the repairs and maintenance contract? Schedule of rates Price per property Cost reimbursable Target Cost Other (please state) Gas Contract Delivery
- 8. Who undertakes the gas contract? Name of external provider(s) and address Or Confirm if gas servicing and repairs is via inhouse delivery Gas service contract Liberty Gas Ltd. Service and repair undertaken by the gas contractor
- 9. What is the contract model for the gas contract? Schedule of rates Price per property Cost reimbursable Target Cost 3-star service 4-star service Other (please state)

Budgets

- 10. Approximately how much is your annual budget for 2024/2025
- · Revenue Repairs and maintenance (general)

HRA Mechanical and Electrical (programmed works) – 1.1million HRA – Mechanical and electrical (responsive) 3 million HRA responsive repairs – 15.8 million

Revenue Gas servicing & repairs - Section 43(2) of the FOI Act exempts information whose disclosure would, or would be likely to, prejudice the commercial interests of any legal person (an individual, a company, the public authority itself or any other legal entity). We believe that the public interest is best served by withholding the information. While we appreciate the need for openness and transparency in the operation of our services and in the spending of public funds, we believe that this is outweighed by the fact that release of the information would prejudice any future negotiations for such a contract, to the detriment of the Council. It is essential that we are able to protect the Council's financial position by ensuring that we enter into future contractual negotiations with the ability to secure the best value for money/income generation on such contracts. Release of this information into the public domain would constrain our ability to do that.

· Capital expenditure (repairs and maintenance and gas)

Heating Programme – £212,000 Boiler Renewal - £3.5million

- Who is the main contact for your Repairs & Maintenance contract? Name, job title and email – Jo Grundy – Service Manager – Repairs and Maintenance Service, J.Grundy@wigan.gov.uk
- 12. Who is the main contact for the Gas Servicing & Repairs contract? Name, job title and email Ken Cook Statutory Compliance Inspection Manager Gas k.cook@wigan.gov.uk
- 13. Would you be willing to discuss your maintenance service delivery further with us? Yes No
- 14. Would you like to receive an anonymised copy of the results of this survey? · Yes · No

If you currently have In-house service delivery

- 15. How many years have you had an inhouse repairs and/or gas service? 10+ years
- 16. Who undertook repairs and/or gas prior to the service being inhouse? LBS and Mears
- 17. What was the contract model for the repairs and/or gas contract prior to the service being inhouse Schedule of rates Price per property Cost reimbursable
- 18. What was the main driver behind the service being brought inhouse? Service improvement Cost savings Political decision Resident decision Other (please state)