



REQUEST	17122
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This is an information request relating to the council's total FTE staff.

Please include the following information for 2022/23, 2023/24 and 2024/25:

1. The total number of staff employed (full-time, part-time, and temporary).
2. A breakdown of staff numbers by department or service area.

RESPONSE

As at 01.04.2022:

Directorate	Service Area	FTE	Part Time	Full Time	Temporary
Chief Executive		1	0	1	0
Chief Executive Total		1	0	1	0
People Directorate Children Adults and Families	Adult Social Care and Health	1108.01	396.25	711.76	88.79
	Children and Families	736.2	155.5	580.7	49.44
People Directorate Children Adults and Families Total		1844.2	551.75	1292.46	138.23
Places Directorate	Environment	982.71	243.7	739.01	65.06
	Place	104.38	13.42	90.96	13.95
Places Directorate Total		1087.09	257.12	829.97	79.02
Resources Directorate	Customer	590.96	142.12	448.84	58.01
	Resources and Contracts	318.64	34.64	284	19.64
	Strategy and Innovation	322.16	83.16	239	26.12
Resources Directorate Total		1231.75	259.92	971.84	103.77
Grand Total		4164.04	1068.78	3095.26	321.01

As at 01.04.2023:

Directorate	Service Area	FTE	Part Time	Full Time	Temporary
Chief Executive		1	0	1	0
Chief Executive Total		1	0	1	0
	Adult Social Care and Health	934.76	386.95	547.81	59.74

People Directorate Children Adults and Families	Children and Families	770.1	146.86	623.24	38.11
People Directorate Children Adults and Families Total		1704.85	533.81	1171.05	97.85
Places Directorate	Environment	1068.98	264.63	804.35	78.14
	Place	441.82	50.92	390.9	40.83
Places Directorate Total		1510.8	315.55	1195.25	118.97
Resources Directorate	Customer	439.61	120.61	319	28.96
	Resources and Contracts	183.65	22.65	161	15.3
	Strategy and Innovation	460.98	113.98	347	46.4
Resources Directorate Total		1084.24	257.24	827	90.66
Grand Total		4300.89	1106.59	3194.3	307.49

As at 01.04.2024:

Directorate	Service Area	FTE	Part Time	Full Time	Temporary
Chief Executive		1	0	1	0
Chief Executive Total		1	0	1	0
People Directorate Children Adults and Families	Adult Social Care and Health	955.19	388.18	567	43.52
	Children and Families	853.67	159.37	694.3	52.5
People Directorate Children Adults and Families Total		1808.85	547.55	1261.3	96.02
Places Directorate	Environment	1032.69	264.4	768.29	69.59
	Place	504.19	56.39	447.8	78.04
Places Directorate Total		1536.88	320.79	1216.09	147.63
Resources Directorate	Customer	422.37	119.37	303	19.88
	Resources and Contracts	188.41	23.41	165	11.6
	Strategy and Innovation	467.23	113.23	354	47.43
Resources Directorate Total		1078.01	256.01	822	78.92
Grand Total		4424.74	1124.36	3300.38	322.58