

REQUEST 17451

RESPONSE

- 1. Please could you confirm your Highway Gully Cleansing budget for
 - a. 2025/2026 and
 - b. 2026/2027.
- 2. Please could you confirm what was the budget was for
 - a. 2022/2023 and
 - b. 2023/2024.

If possible, please state:

- How many reactive cleans you budget to attend and
- Cost per clean per year.

£277,000 P/A for our Planned & Reactive Gully Cleansing Programme

Reactive Clean budget within £277K

Cost Per Clean: Unclassified Cyclic gully clean cost: £7.19 Classified Cyclic gully clean cost: £6.48 Reactive per gully: £43.17