



Request

1. How many permanent vacancies do you have for qualified social workers across both children and adults services and as a percentage would be useful?
2. How many agency 'social worker' staff do you currently have for children and adults services and what percentage is this against your FTE roles?
3. If known, what was spent on agency social workers in 2024 again in both children and adults services?

Response

Children Services 29.5 fte (15%)
Adult Services 9.5 (8.3%)

Children Services 37.3 fte (19%)
Adult Services 2 (1.8%)

Agency costs on Children Social workers amounted to £5,120,698 for the period covering 01/01/2024 to 31/12/2024.

Agency costs on Adult Social Workers amounted to £107,782 from 01/01/2024 to 31/12/2024.