

REQUEST 17527

RESPONSE

For each of the last 5 financial years (2020-22, 2021-22, 2022-3, 2023-24, 2024-25 to date) please provide:

- 1. The total amount your local authority have spent on maintenance of sporting facilities
- 1. Note this includes all Leisure Centres

Year	Total
2020-21	£165,826
2021-22	£369,895
2022-23	£541,518
2023-24	£563,209
2024-25	£458,949

- 2. The total amount of revenue your local authority have made from fees paid to use sporting facilities
- 2. Note this includes all relevant Leisure Centres income. Data prior to 21/22 is not available as the service was managed through an outsourcing arrangement.

Year	Total
2021-22	-£5,858,402
2022-23	-£7,611,011
2023-24	-£8,503,124
2024 to date	-£7,676,396