



**REQUEST 17546**

**RESPONSE**

Please supply:

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|---|---|
| 1. The council's Dedicated Schools Grant budget (deficit)/surplus for the year to 31 March 2024                                 | 1. £0.700m  |
| 2. The council's forecast Dedicated Schools Grant budget (deficit)/surplus for the year to 31 March 2025                        | 2. £12.548m   |
| 3. The council's forecast for the accumulated Dedicated Schools Grant budget (deficit)/surplus carried forward on 31 March 2025 | 3. £13.248m   |
| 4. The council's forecast for the accumulated Dedicated Schools Grant budget (deficit)/surplus carried forward on 31 March 2026 | 4. Whilst a mitigated and unmitigated forecast position is contained within our High Needs Recovery plan, this plan is being taken to the next meeting of Schools Forum to better inform the 25/26 forecast position. |