

Section 10

Monitoring & Review

Performance Management

An essential part of achieving and demonstrating value for money is through performance management and evidence based planning. We will continue to collect the necessary evidence on travel patterns and behaviours so that we can be confident that our proposals will properly address people's needs and will offer the best value for money.

We need to monitor the delivery and effects of our projects and actions in order to ensure they are achieving our objectives and giving good value for money, while also enabling adjustments to be made if they are not working properly. We propose to monitor the effectiveness of this strategy and action plan through a limited number of transport indicators, set out in the table opposite. These have been chosen on the basis of being able to provide timely, relevant, cost-effective management information and are reported to the corporate performance management team on a quarterly basis.

Continual Review

Within this Transport Strategy are two action plans outlining our wider aspirations through to 2026 and a more detailed five year action plan for early intervention from 2011-2016. The five year action plan will be updated on an annual basis including a continuous five year rolling programme of activities and projects.

The Transport Strategy itself and the overall action plan will be reviewed and updated after the initial five year period, extending the overall strategy timeframe to 2031.

The effectiveness of our actions, new evidence, improved technology, the impact of climate change, and the views of residents, businesses and partners will all influence and shape the review of our overall strategy beyond 2026.

In addition, it will be essential for us to evaluate the effects of specific actions and projects to make sure that we have confidence that they fulfil our expectations. This will be particularly relevant to our higher cost or innovative schemes.

Therefore, we will report to the Places Scrutiny Committee on an annual basis to provide a progress report and feedback on the delivery of the action plan. We will provide additional reports on specific schemes and projects, as and when required.



Notes





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